

OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME – March 2021

Issue and Description of Topic	Current Position Objective	Original Due Date	Revised Due Date	Resources Required	Contact	*This item may contain Exempt Information
Fleet Road Pedestrianisation	Scrutiny review of the implementation monitoring and reporting of the scheme to pedestrianise Fleet Road.	Mar 21		Report	Audit Manager	
Performance Monitoring	Quarterly Highlights report.	Mar 21 Jul 21 Nov 21		Report	Contracts and Performance Manager	
Regulatory Services Enforcement Policy	To consider the adoption of an enforcement policy as recommended by the Government.	Mar 21		Report	Head of Place	
Corporate Risk Register	Half-yearly update on corporate risk profile.	Mar 21 Sep 21		Report	Audit Manager	
Equality Objectives 2021-2023	To update and consider Hart's equality objectives for 2021-2023 prior to consideration by Cabinet.	Mar 21		Report	Health & Policy Project Officer	
Presentation by the 2021 Census team	Presentation on the implementation of the 2021 Census which will begin at the end of March.	Mar 21		Presentation	Communications Team	

Service Planning Review	To make recommendations to draft 2021/22 Service Plans prior to consideration by Cabinet.	Annual	Mar 21	Report	Joint Chief Executive	
Climate Change Working Group	To scrutinise the proposed Climate Change action plan prior to consideration by Cabinet.	Mar 21	Apr 21	Minutes & Updated Plan	Portfolio Holder & Waste & Recycling Officer	
Housing Company Business Plan	To scrutinise the proposed Housing Company Business Plan prior to consideration by Cabinet.	Apr 21		Report	Head of Corporate Services	
Debt Recovery Policy	To update Overview & Scrutiny on the Debt Recovery Policy prior to consideration by Cabinet.	Apr 21		Report	Head of Corporate Services	
Modern.Gov	To update on the implementation of Modern.Gov.	Apr 21		Report	Portfolio Holder for Digitalisation and Change and Digital Manager	
Recovery for Re-engagement of Members	To consider how to encourage and re-engage Members.	Apr 21		Report	Joint Chief Executive	
Flooding	Update from twice yearly meeting of multi-agencies.	Apr 21		Minutes of meeting only	Head of Environment & Technical	

Chairman's Annual Review of the Work of the Committee.	To consider the Chairman's draft report to Annual Council on a review of the work carried out in the past year by Overview and Scrutiny Committee.	Annual	Apr 21	Report	Chairman of Overview & Scrutiny Committee.	
Presentation on Employment and Skills Work by St Edwards at Hartland Park	St Edward to update the Committee on their work at Hartland Park to support jobs, Apprenticeships and career opportunities.	Apr 21		Presentation	External body	
Waste Management Contract	To seek Committee's input if material changes to the contract are brought forward for decision.	Apr 21		Report	Portfolio Holder	
Quarterly Budget Monitoring	Quarterly update on budget position.	Jun 21 Oct 21 Feb 22		Report	Head of Corporate Services	
Community Safety	Introduction of the Community Safety Team.	Jun 21		Oral	Head of Community & Community Safety Officers	
Treasury Management 2020/21	To consider a Half Year review report on Treasury Management Strategy 2020/21 prior to consideration by Cabinet.	Annual		Report	Head of Corporate Services	
Medium Term Financial Strategy and Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan	To comment on the annual reports setting out the Council's Medium-Term Financial Strategy position and future Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan, prior to consideration by Cabinet.	Annual		Report	Head of Corporate Services	

Draft Budget	To make comments on the draft 2022/23 Budget prior to consideration by Cabinet .	Annual		Report	Head of Corporate Services	
Heads of Service Attendance	Once a quarter the respective Heads of Service (in rotation) each be invited to attend Committee to update on performance, targets, and delivery against Service Plans. Mar – Head of Environment & Technical Apr – Head of Place	Monthly		Oral	Heads of Service	
JANUARY 2021	<u>COMPLETED</u>					
Climate Change Working Group	The Portfolio Holder to update on the proposed interface between the Climate Change Working Group and Overview and Scrutiny.	Jan 21		Update	Portfolio Holder	
Civic Regeneration Working Group	To update on the Civic Regeneration Working Group.	Jan 21		Report	Portfolio Holder for Commercialisation and Commercialisation Manager	
Car Parking Charges	The Portfolio Holder for Technical Services to be invited to update Committee on progress to agree with parish and town councils any localisation of car park charges.	Jan 21		Update	Portfolio Holder	

Draft Budget 2021/2022	To discuss the framework and structural position of the budget for 2021/22 prior to consideration by Cabinet.	Jan 21		Report	Head of Corporate Services	
Treasury Management Strategy Statement and Annual Investment Strategy	To present the draft Treasury Management Strategy Statement for 2021/22 which incorporates the Annual Investment Strategy and Prudential and Treasury Indicators.	Jan 21		Report	Head of Corporate Services	
Overview of Member Training	To discuss training required for Members and outstanding subjects and courses already attended.	Jan 21	Feb 21	Report	Joint Chief Executive	
Draft Budget 2021/2022	To scrutinise cabinets recommendations to council on the draft budget for 2021/2022.	Feb 21		Report	Head of Corporate Services	
Quarterly Budget Monitoring	Quarterly update on budget position.	Feb 21 Jun 21 Oct 21		Report	Head of Corporate Services	
Corporate Vehicle for Property Holding Purposes	To consider the draft business case prior to consideration by Cabinet.	Feb 21		Report	Head of Corporate Services	
<u>FEBRUARY 2021</u>	<u>COMPLETED</u>					
Overview of Member Training	To discuss training required for Members and outstanding subjects and courses already attended.	Jan 21	Feb 21	Report	Joint Chief Executive	

Draft Budget 2021/2022	To scrutinise Cabinet's recommendations to Council on the draft budget for 2021/2022.	Feb 21		Report	Head of Corporate Services	
Quarterly Budget Monitoring	Quarterly update on budget position.	Feb 21 Jun 21 Oct 21		Report	Head of Corporate Services	
Corporate Vehicle for Property Holding Purposes	To consider the draft business case prior to consideration by Cabinet.	Feb 21		Report	Head of Corporate Services	
Nominations for implementation of Planning Improvement Action Plan monitoring	To confirm nominations to join a cross party working group to monitor the action plan for the Planning Performance Peer Review.	Feb 21		Oral	Members	